

Acalanes Union High School District					December 6, 2024
Acalanes High School					
2024-2025					
Winter			Wrestling		
Beginning Fund Balance					\$19,550
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	25	80%	425	\$8,500	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Wrestling Boosters' Discretionary Funds			\$4,331	\$0
Fundraising	Rally Up Sponsorship			\$4,000	\$0
Total Revenues				\$16,831	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$36,381	\$19,550
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	25	80.0%	\$30	\$600	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Varsity - Boys, Head Varsity - Girls, JV Head - Boys and JV Head- Girls			\$12,360.00	\$0
Player Uniforms/Apparel					\$0
Coaching Uniforms	Coaches Gear			\$300.00	\$0
Officials/Dues	One Duel			\$100.00	\$0
Travel Expenses					\$0
	Colt Classic - JV Boys & Girls Tournament Albany High - Girls Tournament San Leandro Tournament - Girls Tournament Mt. Diablo - Boys Tournament Wildcat Invitationational - Boys Tournament Vintage Tournament - Girls Tournament Jim Lanterman Classic - Boys Tournament Hunter Diemert Memorial Tournament - Boys Tournament Livermore High Barn Burner Tournament - Boys Tournament Contest of Champions - Girls Tournament Contest of Champions - Boys Tournament Foothill Tournament - Boys Tournament The Deets Winslow Memorial Tournament - Boys Tournament Doughterty Tournament - Boys Tournament Dennis Solis Wrestling Classic - Girls Tournament The Bay Area 61 - Boy Tournament SRV Wrestling Invitational - Boys Tournament				
Tournament Expenses				\$6,370.00	\$0
Equipment	Mat (\$14,000), Additional Equipment (\$2000)			\$16,000.00	\$0
Custodial Fees					\$0
Banquet/Team Lunches					\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior Banners (\$300), End of Season Awards (\$100)			\$400.00	\$0
Webstore Fees	4.00%			\$340	\$0
Total Expenditures				\$36,470	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-\$89	\$19,550
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval: No					
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					